

**FISCAL MEMORANDUM
SB 2653 – HB 2858**

February 25, 2008

SUMMARY OF AMENDMENT (014185): Requires the Department of Education to conduct a three-year study on the effectiveness of random drug testing of all students participating in extracurricular activities. Requires the Department to make a report to the House and Senate Education Committees by February 1, each year of the study.

FISCAL IMPACT OF ORIGINAL BILL:

Increase Local Expenditures – Exceeds \$100,000/Permissive

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

**Increase State Expenditures – \$175,000/FY08-09
\$75,000/FY09-10
\$75,000/FY10-11**

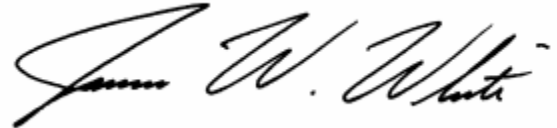
Increase Local Expenditures – Exceeds \$100,000/Permissive

Assumption applied to amendment:

- According to the Department of Education, the department will hire consultants to do this study. The cost in the first year of setting up the study, making an evaluation plan, and hiring consultants will be approximately \$175,000. The cost in the second and third year will decrease as the workload decreases. The cost for the second and third year is estimated to be \$75,000 per year. Total study cost is estimated to be \$325,000. The Department has not provided a detailed breakdown of this cost.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is written in a cursive style with a large, stylized initial "J".

James W. White, Executive Director

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